

# HUMAN SERVICES GROUP

## SUMMARY

	<u>Page #</u>	<u>Approp</u>	<u>Revenue</u>	<u>Local Cost</u>
<b><u>GENERAL FUND</u></b>				
BEHAVIORAL HEALTH:				
BEHAVIORAL HEALTH	182	95,943,170	94,100,417	1,842,753
OFFICE OF ALCOHOL AND DRUG ABUSE	186	23,828,434	23,621,334	207,100
CHILD SUPPORT SERVICES	190	41,166,587	41,166,587	-
HEALTH CARE COSTS	193	178,401,403	159,300,000	19,101,403
HUMAN SERVICES SYSTEM:				
ADMINISTRATIVE CLAIM	196	316,899,035	303,900,688	12,998,347
SUBSISTENCE PAYMENTS	201	404,608,512	383,502,661	21,105,851
AID TO INDIGENTS	219	1,524,154	447,000	1,077,154
PUBLIC HEALTH:				
PUBLIC HEALTH	225	64,413,368	63,783,368	630,000
CALIFORNIA CHILDREN'S SERVICES	229	7,466,526	6,181,713	1,284,813
INDIGENT AMBULANCE	231	472,501	-	472,501
VETERANS AFFAIRS	234	1,068,151	264,000	804,151
TOTAL GENERAL FUND		<u>1,135,791,841</u>	<u>1,076,267,768</u>	<u>59,524,073</u>
<b><u>SPECIAL REVENUE FUNDS</u></b>				
AGING AND ADULT SERVICES:				
AGING PROGRAMS	166	8,261,772	8,138,346	123,426
ARROWHEAD REGIONAL MEDICAL CENTER:				
TELEMEDICINE FEDERAL GRANT FUND	180	1,850,000	1,850,000	-
SPECIAL PATIENT ACCOUNT	181	3,119	100	3,019
BEHAVIOR HEALTH :				
SPECIAL PATIENT ACCOUNT	189	12,832	2,500	10,332
HUMAN SERVICES SYSTEM:				
PROPOSITION 36	221	8,137,959	8,137,959	-
PRESCHOOL SERVICES	222	34,579,213	33,241,666	1,337,547
PUBLIC HEALTH:				
CAJON PASS	232	608,960	163,500	445,460
TOTAL SPECIAL REVENUE FUNDS		<u>53,453,855</u>	<u>51,534,071</u>	<u>1,919,784</u>
<b><u>ENTERPRISE FUND</u></b>				
ARROWHEAD REGIONAL MEDICAL CENTER	176	223,718,475	225,193,035	